

---

## **Mission**

To provide legal representation to all indigents charged with criminal offenses that may result in incarceration.

## **Business Strategy**

The criminal justice system is dependent upon the quality of the legal representation provided by the Public Defender to all indigents charged with criminal offenses that may carry the penalty of incarceration. The 18th Circuit Public Defender serves the Court system at three locations in Brevard County and two locations in Seminole County.

## **Objectives**

Continue to provide economical, efficient and quality legal representation to our clients.

## **Performance Measures**

	<b>FY 99/00 Actual</b>	<b>FY 00/01 Estimated</b>	<b>FY 01/02 Goal</b>	<b>FY 02/03 Goal</b>
Indigent clients represented	8,390	9,550	10,000	10,000

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>PUBLIC DEFENDER</b>			<b>FY 2001/02</b>	
<b>Section:</b>		<b>-</b>			<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	0	0	0		0	
Operating Services	153,894	152,360	190,924	25.3%	197,989	3.7%
Capital Outlay	1,451	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>155,345</b>	<b>152,360</b>	<b>190,924</b>	<b>25.3%</b>	<b>197,989</b>	<b>3.7%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>155,345</b>	<b>152,360</b>	<b>190,924</b>	<b>25.3%</b>	<b>197,989</b>	<b>3.7%</b>
<b>FUNDING SOURCE (s)</b>						
Criminal Justice Trust	155,345	152,360	190,924	25.3%	197,989	3.7%
<b>TOTAL FUNDING SOURCE (S)</b>	<b>155,345</b>	<b>152,360</b>	<b>190,924</b>	<b>25.3%</b>	<b>197,989</b>	<b>3.7%</b>
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2001-02</b>						
Note: \$139,418 is paid by the General Fund for rental of space.						
<b>New Programs and Highlights for Fiscal Year 2002-03</b>						
Note: \$143,601 is paid by the General Fund for rental of space.						
<b>Capital Improvements</b>		<b>2001-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0